# PIONEER BAND ASSOCIATION

# Meeting Minutes June 13, 2017

**PRESENT:** David Leach, Michele Huston, Yung Hwang, Trixi Packmohr, Monica Turenne, Jennifer Bruey, Pat Blackwell, Camille Flores, Terry Haley, Mary Beth Damm, Alison Battersby, Graham Battersby, Suzanne Ross, Sarah Boylan, Pam Wright, Sam Mucha

**VISITOR:** Rob White, VP of SES Image Group, introduced himself to the group and explained how his apparel company works. They provide online ordering for groups and could organize sales as a fundraiser. He would like to bid on working with PBA. David has worked with him for water polo gear and recommends him. He left literature for us to consider.

## PRESIDENT'S REPORT: Mary Beth Damm

- Introductions
- Brief explanation of the budget that was handed out.

#### TREASURER'S REPORT: Trixi Packmohr

- Budget is based on averages using the prior 3 years.
- There are many variables in the budget such as number of students, number of scholarship requests, etc.
- It is a 2 year budget because one year we travel and one year we don't.
- Many small things are wrapped into the budget such as the plaques on the wall.
- Parent questions:
  - Q: Why are we budgeting to lose money on Solo and Ensemble? A: Some kids can't or don't pay so we keep a small cushion to help cover those costs.
  - Q: Why is the final total of \$17,500 listed under expenses?
    A: It should be moved under Income.
  - Q: What is the Senior Omega Ad? A: It is an ad in the yearbook. Seniors pay a fee to be in it.
- Mary Beth initiates a vote on the budget and all present vote Yes.

## VICE PRESIDENT'S REPORT: Suzanne Ross and Monica Turenne

• We have a lot of volunteer needs for people to shadow jobs this year. They are trying to put together job descriptions for all jobs so that people can better understand what each job entails.

### **DIRECTOR'S REPORT:** David Leach

• Band camp is full at 210 kids. There are 10 kids on the waitlist. There are more boys than girls registered (10 cabins vs. 6 cabins).

## **Meeting Adjourned**